

# SILVER LAKE COMMUNITY ASSOCIATION - EARTHEN DAM & SPILLWAY IMPROVEMENTS

## PRELIMINARY SCHEDULE

WBS	TASK	OWNER	# OF MONTHS	2022												2023												2024												2025												2026												2027									
				J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O
<b>1</b>	<b>H&amp;H STUDY /ANALYSIS</b>																																																																								
1.1	H&H Initial Upstream	KPI	6	█																																																																					
1.2	H&H Initial Downstream	KPI	5													█																																																									
1.3	DEP Review	DEP	3													█																																																									
1.4	Final & Approval Review	SLCA	2													█																																																									
<b>2</b>	<b>EVALUATIONS</b>																																																																								
2.1	Earth & Dam Evaluation	KPI	7													█																																																									
2.2	Spillway Evaluation	KPI	7													█																																																									
2.3	DEP Review	DEP	2													█																																																									
2.4	Revise & Resubmit	KPI	4													█																																																									
2.5	DEP Final Review & Approval	DEP	2													█																																																									
<b>3</b>	<b>DESIGN</b>																																																																								
3.1	Pre-design Meeting	KPI	1																									█																																													
3.2	Design (KLNFLTR)	KPI	9																									█			█																																										
3.2.1	1) Spillway	KPI	3																									█																																													
3.2.2	2) Earthen Dam	KPI	3																									█																																													
3.2.3	3) Bennets Run	KPI	3																									█																																													
3.3	DEP Review	DEP	2																									█																																													
3.4	Revise & Resubmit	KPI	2																									█																																													
3.5	DEP Review & Approval	DEP	2																									█																																													
<b>4</b>	<b>BIDDING &amp; CONSTRUCTION</b>																																																																								
4.1	Prepare Bid Documents	SLCA	1																																					█																																	
4.2	SLCA Review & Approve Bid Docs	SLCA	1																																					█																																	
4.3	Pre-Bid Meeting	SLCA	1 day																																					★																																	
4.4	Bid Advertisement (Question Period)	SLCA	2.5																																					█																																	
4.5	Closed Bid Review/Apparent Winner	SLCA	0.5																																					█																																	
4.6	Award Contract	SLCA	1 day																																					█																																	
4.7	Dam & Spillway Improvements	TBD	8																																					█																																	
<b>5</b>	<b>MAINTENANCE</b>																																																																								
5.1	Silt Remediation/ Annual Mitigation	SLCA	ongoing													█												█												█												█												█									
<b>6</b>	<b>FINANCING</b>																																																																								
6.1	Fundraising / 501© / Financing	SLCA	ongoing	█						█												█												█												█												█															

Updated: 2/14/2023